Project Budget Worksheet

Project Name: King Philip Middle Sch Project #: EL0868	Crew Rate $40.00				Labor Factor 80%		Material Factor 68%			
Category Name	Budget Code	Est. Hours	Budget Hours	Labor Estimate	Labor Budget	Material Estimate	Material Budget	Quote Bid Day	Quote Buy Out	Total Budget
			-	-	-		-			-
Site Utilities - Handholes & Manholes	0070	45	36	1,800	1,440		-	6,500	5,800	7,240
Service & Distribution - Switchgear	0100	911	729	36,440	29,152		-	122,760	108,000	137,152
Service & Distribution - Feeder Conduit	0110	1,106	885	44,240	35,392	57,136	38,852			74,244
Service & Distribution - Cable & Wire	0120	724	579	28,960	23,168	65,000	44,200			67,368
Mechanical - Mtr Starters & Control	0200	166	133	6,640	5,312	11,473	7,802			13,114
Mechanical - Conduit & Armored Cable	0210	980	784	39,200	31,360	17,653	12,004			43,364
Mechanical - Wire	0220	344	275	13,760	11,008	12,395	8,429			19,437
Lighting - Fixtures	0700	1,711	1,369	68,440	54,752	223	152	320,850	290,000	344,904
Lighting - Conduit & Armored Cable	0710	2,420	1,936	96,800	77,440	63,000	42,840			120,280
Lighting - Wire & Cable	0720	335	268	13,400	10,720	7,865	5,348			16,068
Lighting - Switches, Control Devices	0730	141	113	5,640	4,512	10,565	7,184			11,696
Devices - Receptacles & Special Outlets	0810	459	367	18,360	14,688	20,881	14,199			28,887
Devices - Conduit & Armored Cable	0820	3,500	2,800	140,000	112,000	70,000	47,600			159,600
Devices - Wire	0830	489	391	19,560	15,648	9,676	6,580			22,228
Temporary - Power & Light	0900	250	200	10,000	8,000	4,100	2,788			10,788
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Fire Alarm - Equipment Devices & Testi	1000	301	241	12,040	9,632		-	37,200	33,480	43,112
Fire Alarm - Conduit & Armored Cable	1010	1,180	944	47,200	37,760	17,608	11,973			49,733
Fire Alarm - Wire	1020	228	182	9,120	7,296	3,160	2,149			9,445
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Clock/Paging/Local Sound - Provisions	1210	336	269	13,440	10,752	5,022	3,415			14,167
			-	-	-		-			-
Generator/Transfer Switches - Package	1300	95	76	3,800	3,040		-	29,016	26,000	29,040
Security/CCTV - Equip Devices & Testir	1600	132	106	5,280	4,224		-	13,020	1,170	5,394
Security/CCTV - Conduit & Armored Ca	1630	120	96	4,800	3,840	2,075	1,411			5,251
Security/CCTV - Wire & Cable	1640	82	66	3,280	2,624	1,795	1,221			3,845
Lightning Protection	1500		-	-	-		-	38,967	34,000	34,000
Tele/Data/Video - Provisions	1760	1,280	1,024	51,200	40,960	54,000	36,720			77,680
			-	-	-		-			-
Specialties - Scoreboard	2050	48	38	1,920	1,536	300	204	7,000	6,300	8,040
Electrical Demolition	2100	661	529	26,440	21,152		-			21,152
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Job Expense	2200		-	-	-		-			-
Miscellaneous	2300		-	-	-		-			-
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		18,044	14,435	$ 721,760	$ 577,408	$ 433,927	$ 295,070	$ 575,313	$ 504,750	$ 1,377,228
Project Estimate		18,044		$ 721,760		$ 433,927		$ 575,313		$ 1,731,000