Project Name: King Philip Middle **Project Budget**
Project #: EL0868

Category Name	Budget Code	Budget Hours	Labor Budget	Material Budget	Quote Buy Out	Total Budget
		-	-	-	-	-
Site Utilities - Handholes & Manholes	0070	36	1,440	-	5,800	7,240
Service & Distribution - Switchgear	0100	729	29,152	-	108,000	137,152
Service & Distribution - Feeder Conduit	0110	885	35,392	38,852	-	74,244
Service & Distribution - Cable & Wire	0120	579	23,168	44,200	-	67,368
Mechanical - Mtr Starters & Control	0200	133	5,312	7,802	-	13,114
Mechanical - Conduit & Armored Cable	0210	784	31,360	12,004	-	43,364
Mechanical - Wire	0220	275	11,008	8,429	-	19,437
Lighting - Fixtures	0700	1,369	54,752	152	290,000	344,904
Lighting - Conduit & Armored Cable	0710	1,936	77,440	42,840	-	120,280
Lighting - Wire & Cable	0720	268	10,720	5,348	-	16,068
Lighting - Switches, Control Devices	0730	113	4,512	7,184	-	11,696
Devices - Receptacles & Special Outlets	0810	367	14,688	14,199	-	28,887
Devices - Conduit & Armored Cable	0820	2,800	112,000	47,600	-	159,600
Devices - Wire	0830	391	15,648	6,580	-	22,228
Temporary - Power & Light	0900	200	8,000	2,788	-	10,788
		-	-	-	-	-
		-	-	-	-	-
		-	-	-	-	-
Fire Alarm - Equipment Devices & Testing	1000	241	9,632	-	33,480	43,112
Fire Alarm - Conduit & Armored Cable	1010	944	37,760	11,973	-	49,733
Fire Alarm - Wire	1020	182	7,296	2,149	-	9,445
		-	-	-	-	-
		-	-	-	-	-
		-	-	-	-	-
		-	-	-	-	-
Clock/Paging/Local Sound - Provisions	1210	269	10,752	3,415	-	14,167
		-	-	-	-	-
Generator/Transfer Switches - Package	1300	76	3,040	-	26,000	29,040
Security/CCTV - Equip Devices & Testing	1600	106	4,224	-	1,170	5,394
Security/CCTV - Conduit & Armored Cable	1630	96	3,840	1,411	-	5,251
Security/CCTV - Wire & Cable	1640	66	2,624	1,221	-	3,845
Lightning Protection	1500	-	-	-	34,000	34,000
Tele/Data/Video - Provisions	1760	1,024	40,960	36,720	-	77,680
		-	-	-	-	-
Specialties - Scoreboard	2050	38	1,536	204	6,300	8,040
Electrical Demolition	2100	529	21,152	-	-	21,152
		-	-	-	-	-
		-	-	-	-	-
		-	-	-	-	-
Job Expense	2200	-	-	-	-	-
Miscellaneous	2300	-	-	-	-	-
		-	-	-	-	-
		-	-	-	-	-
		-	-	-	-	-
		-	-	-	-	-
		14,435	$ 577,408	$ 295,070	$ 504,750	$ 1,377,228

Overhead	15.0%	206,584
Total Budget ……		**$ 1,583,813**